

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U.G.H)	General Budget Revenue/Actual 2023- 2024	General Fund Budget/Budgeted 2024 - 2025	General Fund SemiAnnual (Q1 and Q2) 2024 -2025	General Fund SemiAnnual (Q3 and Q4) 2024-2025	Special Revenue Funds/Actual 2023- 2024	Special Revenue Funds/Budgeted 2024 - 2025	Special Revenue SemiAnnual (Q1 and Q2) 2024-2025	Special Revenue SemiAnnual (Q3 and Q4) 2024-2025
26			Revenue	Revenues	Local Sources	1000	\$369,471	\$1,877,116	\$237,699			\$0		
26			Revenue	Revenues	State Sources (Other than MFP)	3000	\$293,013	\$469,492	\$237,900			\$0		
26			Revenue	Revenues	MFP (Exclude School Lunch)	3000	\$19,899,646	\$20,285,433	\$10,017,357			\$0		
26			Revenue	Revenues	MFP (School Lunch Fund)	3000	-	-				\$0		
26			Revenue	Revenues	Federal Sources	4000	-	-			\$3,875,667	\$4,239,744	\$719,551	
26			Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	-	-			\$5,682,131	\$769,765		
26			Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	\$3,676,875	\$7,094,119	\$920,050		\$5,135,595	\$2,334,026	\$485,008	
26			Expenditures	Instruction	Special Education Programs	1200	\$1,769,962	\$1,911,440	\$179,964		\$486,147	\$220,944	\$20,263	
26			Expenditures	Instruction	Career and Technical Educational Programs	1300	\$280,081	\$171,777	\$80,203		-	\$0	-	
26			Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	\$860,274	\$1,180,405	\$318,568		\$4,332,93	\$24,693	-	
26			Expenditures	Instruction	Special Programs	1500	\$1,023,915	\$1,185,949	\$242		\$67,524	\$30,688	\$20,276	
26			Expenditures	Instruction	Adult/Continuing Education Programs	1600	-	\$0	-		-	\$0	-	
26			Expenditures	Support Services Program	Pupil Support Services	2100	\$1,086,521	\$1,633,045	\$7,525		\$1,119,262	\$508,683	(\$564)	
26			Expenditures	Support Services Program	Instructional Staff Services	2200	\$1,240,938	\$1,661,464	\$132,024		\$103,717	\$47,137	\$40,500	
26			Expenditures	Support Services Program	General Administration	2300	\$386,358	\$393,980	\$131,514		\$0	\$0	-	
26			Expenditures	Support Services Program	School Administration	2400	\$883,042	\$1,951,552	\$235,313		\$1,429,225	\$649,554	-	
26			Expenditures	Support Services Program	Business Services	2500	\$632,312	\$1,035,005	\$136,090		-	\$0	-	
26			Expenditures	Support Services Program	Operation & Maintenance of Plant Services	2600	\$2,685,481	\$2,818,989	\$976,845		\$21,866	\$9,938	-	
26			Expenditures	Support Services Program	Student Transportation Services	2700	\$802,740	\$959,969	\$243,551		-	\$0	\$49,369	
26			Expenditures	Support Services Program	Central Services	2800	\$824,234	\$407,302	\$10,680		-	\$0	-	
26			Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	-	-	\$525,024		\$1,140,128	\$1,183,845	\$104,699	
26			Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	-	-	-		-	-	-	
26			Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	-	\$26,000	-		-	-	-	
26			Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	-	-	-		-	-	-	
26			Expenditures	Debt Services	Debt Services	5100	-	\$1,944	-		-	-	-	
26			Expenditures	Other Use Funds	Other Use of Funds	5200	-	-	-		-	-	-	